

NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL

**COALVILLE SPECIAL EXPENSES WORKING PARTY –
TUESDAY, 15 JUNE 2021**



Title of Report	EVENTS UPDATE
Presented by	Wendy May Cultural Services Team Manager
Background Papers	
Financial Implications	These are outlined within the report.
	Signed off by the Deputy Section 151 Officer: Yes
Legal Implications	None.
	Signed off by the Deputy Monitoring Officer: Yes
Staffing and Corporate Implications	None
	Signed off by the Deputy Head of Paid Service: Yes
Purpose of Report	To update members with regards to 2021/22 events and projects funded within the Coalville Special Expenses Area.
Recommendations	THAT THE WORKING PARTY NOTES: 1) THE PROGRESS UPDATE ON 2021/22 EVENTS 2) THE UPDATE FOR CHRISTMAS LIGHTS INSTALLATION PROCUREMENT 3) THE UPDATE FOR NEEDHAMS WALK ARTWORK 4) THE UPDATE FOR 2021/22 COALVILLE SPECIAL EXPENSES COMMUNITY GRANT SCHEME

1. EVENT PROGRAMME UPDATE FOR COALVILLE

1.1 Event programme – 2021/22

1.1.1 The following event programme is proposed for 2021/22, the events programme delivery remains impacted by Covid-19 regulations and the current government road map. Details of the current events programme are shown in the table below (event delivery hours is estimated at 46 hours, compared to 29 hours in 2019).

2021/22 COALVILLE EVENTS	2021/22 allocated budget	Anticipated expenditure	Status
St George's Day - 22 April to 29 April 2021	£100	£100	Delivered
The installation of the English flag in			

various locations to celebrate St George's Day			
Music and Picnic in the Park - Saturday 19 and Sunday 20 June 2021	£20000	Nil	Cancelled
Coalville by the Sea - Wednesday 14 to Saturday 17 July 2021	£4000	£500	Proceeding – delivery by an external event management company
Coalville Festival of Leisure	£4990 (other events budget)	£1000	Proceeding – delivery by an external event management company
Christmas in Coalville 27 November 2021	£9000	£9000	Proceeding

1.1.2 Coalville by the Sea, Coalville Market Hall car park – 14 to 17 July 2021

The event will be delivered by an external event management company, in a new location and over an extended period. The event will be located on Coalville Market Hall car park, delivered over four days from Wednesday 14 July to Saturday 17 July (this is the first week of the Leicestershire schools summer holidays). A contingency budget of £500 has been allocated against this event as this is a pilot event. The budget has been allocated to allow for potential costs (advance event notice signage, licence processing and officer assistance in advance and during the event).

1.1.3 Coalville Festival of Leisure, Coalville Park – 21 and 22 August

The event will be delivered by an external event management company on Saturday 21 and Sunday 22 August in Coalville Park. The target market will be families, the event will provide an opportunity to showcase local talent (singing and performance), and there will be a funfair, food stalls and stalls. A contingency budget of £1000 has been allocated against this event as this is a pilot event. The expenditure has been allocated to allow for potential costs (advance event notice signage, licence processing and officer assistance in advance and during the event).

1.1.4 Christmas in Coalville – 27 November 2021

The date has been set for Christmas in Coalville 2021, no detailed planning has progressed at present. As in 2020 planning will be progressed according to the latest Covid-19 regulations and information available.

1.2 Coalville Events 2021/22 – General Fund budget

1.2.1 Listed below is an overview of events being considered for Coalville in 2021/22 supported by the district council:

Date	Event	Status
22 to 25 April	Drive in Cinema	Delivered
24 May to 30 June	Coalville Outdoor Art Gallery – 'Living in the	Delivery underway

	National Forest'	
28 May to 6 June	Coalville May Fair	Delivered
12 July to 5 Sept	Coalville Outdoor Art Gallery on tour (Conkers)	Progressing
23 July to 1 August	Love Parks Week	Progressing
4 to 19 Sept	Hello Heritage (district-wide initiative)	Progressing
19 Sept	Coalville 5km Fun Run (to replace the Coalville Colour Run) – new event, new location (Snibston Colliery Park)	Progressing
25 and 26 Sept	Coalville Steampunk Festival	Cancelled for 2021
October half term	Drive in Cinema	Proposed (tbc)
Oct/Nov	Poppy Appeal and Remembrance Commemorations	Progressing
December	Drive in Cinema	Proposed (tbc)
3-7 February 2022	The BIG Weekend in the National Forest (part of the Leicester Comedy Festival 2022)	Proposed (tbc)

2. CHRISTMAS LIGHTS

- 2.1 The process to procure a contractor to install the lights is on-going. The 2021 lights programme also includes an investment in lighting stock and engagement with members in this process will be facilitated through the events sub-group of the Coalville Special Expenses Working Party.

3. COMMUNITY ART – NEEDHAMS WALK, COALVILLE

- 3.1 At present there is no progress to report on this project, but this remains a priority for progression in 2021, however interdependencies with other work scheduled for the area will determine its progression.

Dialogue continues with the owners of the Belvoir Retail and Leisure Quarter regarding their proposed alterations to the access to the shopping centre which impacts on Needhams Walk.

4. COALVILLE SPECIAL EXPENSES COMMUNITY GRANT

- 4.1 The Coalville Special Expenses Community grant is set up to support and encourage a range of community activities, initiatives and events that meet the needs of residents in these wards: Coalville, Bardon, Snibston, Thringstone and Greenhill. Applications are invited for up to £250 and no match funding required.

There is no deadline for this grant scheme.

The 2021/22 scheme is active and applications are encouraged. All enquiries should be directed to Jessica Lloyd-Davies, Community Focus Support Officer within the Community Focus Team

https://www.nwleics.gov.uk/pages/coalville_special_expenses

- 4.2 No applications for the 2021/22 programme have been received to date.